#### **CERTIFICATE**

To the Clerk of Edwards County, State of Kansas We, the undersigned officers of Wayne Township certify that:

- (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the year 2011; and
- (3) the amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
				Amount of	
		Page		2010 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, & 16/20	И Veh	3			
Statement of Lease/Purchase		4	·		
Fund	K.S.A.		-		
General	79-1932	5	61500	32463	6.286 *
Road	68-518c	6	82000	70181	20.137
Fire	79-1962	7	7027	6561	1.883
Library	12-1220	8	13750	12322	2.386 *
Special Machinery	68-141g	6	16842		***************************************
TOTALS			181119	121527	30.692
Publication		9	·		
Final Assessed Valuation	Wayne To Lewis C	iginenwe iti	3,485,116 1,679,029 5,164,145 *	The second secon	Common Company Special Company of Common Company of Common Company of Common Company of

State Use Only	Assisted by: none	Sy MC Can
Received		( thee .
Reviewed by		April 1
Follow up Yes No	·	alvin Wheales
	(If not assisted, so state)	Governing Body
•		·

Attest: November 1,2010

Mina d. Johnsto

Clerk

# **COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**

**Amount of** 

			Levy
1.	Total Tax Levy Amount In 2010 Budget	+\$	135224
2.	Debt Service Levy in 2010 Budget	-\$ _	0
3.	Tax Levy Excluding Debt Service	\$	135224
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010 +_	55593	
5.	Increase in Personal Property for 2010		
	5a. Personal Property 2010 + 120096		
	5b. Personal Property 2009 - 530511		
	5c. Increase in Personal Property (5a minus 5b) + _	-410415	
6.	Valuation of Property that has Changed in Use during 2010:	37472	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	-317350	
8.	Total Estimated Valuation July 1, 2010 3513814		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3196464	
10.	Factor for Increase (7 divided by 9)	-0.09928	
11.	Amount of Increase (10 times 3)	+\$	-13425
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	121799
13.	Debt Service Levy in this 2011 Budget	_	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	121799

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Taxes

2010 Budgeted Fund Names	Tax Levy Amount	Alloca			
	in 2010 Budget	MVT	RVT	16/20M Veh Tax	
General	46084	4059	72	565	
Road	69851	6150	110	857	
Fire	6192	545	10	76	
Library	13097	1153	20	161	
TOTAL	135224	11907	212	1659	

0.08805

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2009.

#### STATEMENT OF INDEBTEDNESS

		Interest		Amount	Dat	e Due	Amount	Due 2008	Amount	Due 2009
Type of Debt	Issue Date	Rate %	Amount Issued	Outstanding 1/1/09	Interest	Principle	Interest	Principle	Interest	Principle
		17.4								
	,									
			114				-			
			·							
Total	<i>;</i>			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	TAILIVILI		DITIONAL LLA	1	AND OLITTI	HOATE OF T	AITHOU AT
		Terms		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principle)	1/1/10	2010	2011
Building	2/2005	120	5.5	50000	18070	6595	6595
John Deere Grader	1/2009	60	4.5	177857	170799	14000	14000
Total				227857	188869	20595	20595

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	2593	4381	10516
Ad Valorem Tax	29185	30595	
Delinquent Tax	94		
Motor Vehicle Tax	2012	3911	4059
Recreational Vehicle Tax	45	68	72
16/20M Vehicle Tax	372	568	565
Cemetery	445	300	200
Hall Rent	800	400	300
Lewis City Taxes	19936	15488	16000
Sale of Equipment		₩1	
Refund			
Reimbursement	7		
Interest on Idle Funds	439	400	400
Total Receipts	53335	51730	21596
Resouces Available	55928	56111	32112
Expenditures:			
Wages	7200	7000	10000
Emplyee Benefits	6233	- 8000	10000
Utilities & Supplies	1816	5000	6500
Equipment	266		
Insurance	4787	4000	6000
Other Operating	1523	3000	4000
Cemetery	8994	1000	5000
Hall	5133	3000	5000
Lease on Shop Building	6595	6595	7000
Transfer to Special Machine	9000	8000	8000
Total Expenditures	51547	45595	61500
Unencumbered Cash Balance December 31	4381	10516	
	Non A	ppropiated Ralance	2075
Total Ex	penditures and Non-A	ppropiated Balance	3075
Total Ex	penditures and Non-A	· · · ·	64575
	Dalla	Tax Required uency Computation	32463

Amount of 2010 Ad Valorem Tax

32463

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Road Fund	Actual 2009	Estimate 2010	Year 2011	
Unencumbered Cash Balance January 1	2801	7273	7090	
Ad Valorem Tax	64488	69851		
Delinquent Tax	172			
Motor Vehicle Tax	4430	5550	6150	
Recreational Vehicle Tax	98	97	110	
16/20M Vehicle Tax	746	806	857	
Special Highway/Gasoline Tax	1595	1802	1712	
Other				
		•		
Total Receipts	71529	78106	8829	
Resouces Available	74330	85379	15919	
Expenditures:				
Wages	23822	40000	40000	
Other Operating	18293	20000	22000	
Equipment	2013	4000	4000	
Road Materials	4481	12000	12000	
Insurance	3448	2289	4000	
Lease Tractor				
Lease on Tractor				
Transfer to Special Machine	15000			
Total Expenditures	67057	78289	82000	
Unencumbered Cash Balance December 31	7273	7090		
	Appropiated Balance	4100		
Total E	86100			
The second secon	•	Tax Required	70181	
	Delino	quency Computation		
:	Amount of 2	2010 Ad Valorem Tax	70181	

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	16,842
Transfers from:	77. 70
General Fund	9,000
Road Fund	15,000
Interest on Idle Funds	
Other	76,240
Resources Available:	117,082
Total Expenditures	90,240
Unencumbered Cash Balance, Dec 31	26,842

Adopted Budget	Prior Year	Current Year	Proposed Budget			
Fire Fund	Actual 2009	Estimate 2010	Year 2011			
Unencumbered Cash Balance January 1	723	200	186			
Ad Valorem Tax	5468	6192				
Delinquent Tax	20					
Motor Vehicle Tax	490	471	545			
Recreational Vehicle Tax	11	8	10			
16/20M Vehicle Tax	84	68	76			
Tax Reimbursement	5		3			
Total Receipts	6078	6739	631			
Resouces Available	6801	6939	817			
Expenditures:		***				
City of Lewis (Fire Protection)	6601	6753	7027			
Total Expenditures	6601	6753	7 <u>0</u> 27			
Unencumbered Cash Balance December 31	200	186				
	Non-A	Appropiated Balance	351			
Total E	7378					
	Dollar	Tax Required	6561			
Delinquency Computation  Amount of 2010 Ad Valorem Tax						

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Fund	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	0	171	858
Township Ad Valorem Tax	8618	8695	
Township Delinquent Tax	26		
Township Motor Vehicle Tax	518	400	1153
Township Recreational Vehicle Tax	12	6	20
Township 16/20M Vehicle Tax	95	150	161
City Ad Valorem Tax	4787	4401	
City Delinquent Tax	29		
City Motor Vehicle Tax	819	754	750
City Recreational Vehicle Tax	11	14	14
City 16/20M Vehicle Tax	14	. 17	17
Tax Reimbursement	72		
Total Receipts	15001	14437	2115
Resouces Available	15001	14608	2973
Expenditures:			
Meadowlark Library	14830	13750	13750
·			
Total Expenditures	14830	13750	13750
Unencumbered Cash Balance December 31	171	858	
		Appropriated Balance	688
I ofal Ex	Appropiated Balance	14438	
		Tax Required	12322
	,	quency Computation	
	Amount of 20	010 Ad Valorem Tax	12322

#### NOTICE OF BUDGET HEARING

The governing body of Wayne Township, Edwards County will meet on the 10th day of August, 2010 at 7:00 P.M. at Wayne Township Hall for the pupose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at the Edwards County Clerk's Office and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	2009		2010		Proposed Budget 2011			
	Prior Year	Actual	Current Year	Actual		Amount of	Est	
•	Actual	Tax	Estimate of	Tax		2010 Ad	Tax	
Fund	Expenditures	Rate*	Expenditure	Rate*	Expenditures	Valorem Tax	Rate*	
General	51,547	8.897	52,595	9.059	45,600	32,463	6.255	
Road	67,057	19.662	78,289	20.688	82,000	70,181	19.973	
Fire	6,601	1.667	6,753	1.834	7,027	6,561	1.867	
Library	14,830	2.627	13,750	2.575	13,750	12,322	2.374	
Special Machine	9,891				9,891			
Lease Tractor	4,609	<u>L</u>	4,623					
Lease Shop Building	6,595		6,595		6,595			
Totals	161,130	32.853	162,605	34.156	164,863	121,527	30.469	
Less: Transfers	24,000							
Net Expenditures	137,130		162,605		164,863			
Total Tax Levied	119,599		135,224		121,527			
Assessed Valuation:								
Township	3,298,746		3,379,137		3,513,814			
City	1,838,668		1,710,593		1,676,336			
Total	5,137,414		5,089,730		5,190,150			

Outstanding Indebtedness, January 1

	2,008	2,009	2,010
Lease Purchase Principle	128,770	109,098	188,869

Township Officer

# Proof of Publication

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State of Kansas,		
County of Edwards, ss:		
Sue	Bagby	<u> </u>
of lawful age, being duly sworn up the editor of THE EDWARDS COU THAT said newspaper has been put times a year and has been so pub prior to the first publication of the at	INTY SENTINEL.  ublished at least v  lished for at least	veekly (50
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My commission expires \_\_\_

A KELLY C. ANDERSON

Notary Public - State of Kansas

My Appt. Expires February 7, 2014

2.7.2014

(Notary Public)